

Formato 7 d) Resultados de Egresos - LDF

| Gobierno del Estado de Tabasco | | | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---|
| Resultados de Egresos - LDF | | | | | | |
| (PESOS) | | | | | | |
| Concepto (b) | 2014 ¹ (c) | 2015 ¹ (c) | 2016 ¹ (c) | 2017 ¹ (c) | 2018 ¹ (c) | 2019 Año del Ejercicio Vigente ² (d) |
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 1,538,021,325.35 | 1,720,328,799.49 | 1,775,262,031.50 | 1,815,137,425.69 | 1,841,399,271.66 | 867,987,381.33 |
| A. Servicios Personales | 977,018,354.17 | 1,011,350,413.94 | 1,043,864,808.32 | 1,151,852,332.07 | 1,188,027,497.34 | 512,334,138.41 |
| B. Materiales y Suministros | 178,013,399.50 | 199,958,195.84 | 204,314,913.42 | 173,738,572.40 | 192,484,170.97 | 69,896,389.10 |
| C. Servicios Generales | 290,146,279.93 | 296,349,798.86 | 383,592,698.81 | 323,670,276.86 | 367,428,015.68 | 167,915,834.09 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 69,895,473.39 | 127,988,337.03 | 88,932,530.85 | 86,621,743.75 | 55,025,763.45 | 81,163,178.89 |
| E. Bienes Muebles, Inmuebles e Intangibles | 3,543,622.24 | 1,904,478.24 | 4,375,096.21 | 2,376,766.29 | 1,165,572.91 | 4,117,555.59 |
| F. Inversión Pública | 1,266,711.44 | 60,341,382.25 | 37,114,814.60 | 6,044,637.49 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 14,290,371.95 | 9,588,724.36 |
| H. Participaciones y Aportaciones | 18,137,484.68 | 22,246,614.47 | 9,357,847.00 | 9,901,087.20 | 7,529,154.60 | 4,110,911.60 |
| I. Deuda Pública | 0.00 | 189,578.86 | 3,709,322.29 | 60,932,009.63 | 15,448,724.76 | 18,860,649.29 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 913,733,294.02 | 1,613,864,653.02 | 940,128,972.45 | 1,312,255,508.89 | 1,433,309,957.66 | 492,542,531.89 |
| A. Servicios Personales | 282,693,131.98 | 283,960,928.77 | 316,381,733.07 | 316,273,131.75 | 327,653,093.15 | 152,221,287.15 |
| B. Materiales y Suministros | 22,838,304.41 | 69,981,513.36 | 28,490,682.65 | 59,093,381.85 | 16,365,081.83 | 5,622,173.18 |
| C. Servicios Generales | 235,240,838.99 | 310,968,696.43 | 281,604,635.28 | 350,181,647.23 | 481,981,911.47 | 139,896,705.64 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,365,038.12 | 13,007,442.01 | 8,767,797.00 | 11,205,733.61 | 3,230,704.96 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 24,390,896.72 | 37,256,547.36 | 47,354,707.70 | 30,748,324.99 | 613,050.86 | 613,978.72 |
| F. Inversión Pública | 259,353,282.11 | 461,327,558.60 | 212,789,552.26 | 469,839,702.26 | 480,566,658.08 | 147,707,452.93 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 5,037,773.81 | 2,574,815.00 | 2,766,140.20 | 0.00 | 0.00 |
| I. Deuda Pública | 86,851,801.69 | 420,324,192.68 | 42,165,049.49 | 72,147,447.00 | 122,899,457.31 | 46,480,934.27 |
| 3. Total del Resultado de Egresos (3=1+2) | 2,451,754,619.37 | 3,334,193,452.51 | 2,715,391,003.95 | 3,127,392,934.58 | 3,274,709,229.32 | 1,360,529,913.22 |

¹ Los importes corresponden al momento contable de los ingresos devengados.

² Los importes corresponden a los ingresos devengados al cierre trimestral más reciente disponible y estimados para el resto del ejercicio.

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