

## H. Ayuntamiento Constitucional de Centro

### COMPORTAMIENTO DEL GASTO

CORTE AL MES DE: MARZO

REF. ECONOMICA: 00175

| C.O.G. | Descripción                                  | Total               | Enero | Febrero   | Marzo     | Abril     | Mayo      | Junio     | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  |
|--------|--|---------------------|-------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| 13415  | Compensaciones                               |                     |       |           |           |           |           |           |            |            |            |            |            |            |
|        | Modificado                                   | <b>2,306,412.96</b> | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 288,301.62 | 288,301.62 | 288,301.62 | 288,301.62 | 288,301.62 | 864,904.86 |
|        | Comprometido                                 | <b>2,306,412.96</b> | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 288,301.62 | 288,301.62 | 288,301.62 | 288,301.62 | 288,301.62 | 864,904.86 |
|        | Devengado                                    | <b>0.00</b>         | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Ejercido                                     | <b>0.00</b>         | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Disp. X Comprometer                          | <b>0.00</b>         | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 21101  | Materiales y útiles de oficina               |                     |       |           |           |           |           |           |            |            |            |            |            |            |
|        | Modificado                                   | <b>30,000.00</b>    | 0.00  | 0.00      | 0.00      | 22,500.00 | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 7,500.00   | 0.00       | 0.00       |
|        | Comprometido                                 | <b>0.00</b>         | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Devengado                                    | <b>0.00</b>         | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Ejercido                                     | <b>0.00</b>         | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Disp. X Comprometer                          | <b>30,000.00</b>    | 0.00  | 0.00      | 0.00      | 22,500.00 | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 7,500.00   | 0.00       | 0.00       |
| 25401  | Materiales, accesorios y suministros médicos |                     |       |           |           |           |           |           |            |            |            |            |            |            |
|        | Modificado                                   | <b>30,000.00</b>    | 0.00  | 0.00      | 10,000.00 | 0.00      | 0.00      | 0.00      | 12,500.00  | 0.00       | 0.00       | 2,500.00   | 2,500.00   | 2,500.00   |
|        | Comprometido                                 | <b>9,634.99</b>     | 0.00  | 0.00      | 9,634.99  | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Devengado                                    | <b>9,634.99</b>     | 0.00  | 0.00      | 9,634.99  | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Ejercido                                     | <b>0.00</b>         | 0.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Disp. X Comprometer                          | <b>20,365.01</b>    | 0.00  | 0.00      | 365.01    | 0.00      | 0.00      | 0.00      | 12,500.00  | 0.00       | 0.00       | 2,500.00   | 2,500.00   | 2,500.00   |
| 48101  | Donativos a instituciones sin fines de lucro |                     |       |           |           |           |           |           |            |            |            |            |            |            |
|        | Modificado                                   | <b>240,000.00</b>   | 0.00  | 60,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00  | 30,000.00  | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Comprometido                                 | <b>90,000.00</b>    | 0.00  | 60,000.00 | 30,000.00 | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Devengado                                    | <b>90,000.00</b>    | 0.00  | 60,000.00 | 30,000.00 | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Ejercido                                     | <b>90,000.00</b>    | 0.00  | 60,000.00 | 30,000.00 | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
|        | Disp. X Comprometer                          | <b>150,000.00</b>   | 0.00  | 0.00      | 0.00      | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00  | 30,000.00  | 0.00       | 0.00       | 0.00       | 0.00       |