

H. Ayuntamiento Constitucional de Centro

COMPORTAMIENTO DEL GASTO

CORTE AL MES DE: DICIEMBRE

REF. ECONOMICA: 00103

| C.O.G. | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|---|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 11301 | Sueldos base | | | | | | | | | | | | | |
| Modificado | | 4,517,003.60 | 353,695.50 | 346,675.20 | 358,451.10 | 356,123.70 | 356,123.70 | 356,123.70 | 356,123.70 | 429,439.72 | 361,639.61 | 348,447.92 | 390,764.45 | 503,395.30 |
| Comprometido | | 4,517,003.60 | 353,695.50 | 346,675.20 | 358,451.10 | 356,123.70 | 356,123.70 | 356,123.70 | 356,123.70 | 429,439.72 | 361,639.61 | 348,447.92 | 390,764.45 | 503,395.30 |
| Devengado | | 4,513,269.83 | 353,695.50 | 346,675.20 | 358,451.10 | 356,123.70 | 356,123.70 | 356,123.70 | 356,123.70 | 429,439.72 | 361,639.61 | 348,447.92 | 387,030.68 | 503,395.30 |
| Ejercido | | 4,508,959.65 | 353,695.50 | 346,675.20 | 358,451.10 | 356,123.70 | 356,123.70 | 356,123.70 | 356,123.70 | 429,439.72 | 361,639.61 | 348,447.92 | 387,030.68 | 499,085.12 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12101 | Honorarios | | | | | | | | | | | | | |
| Modificado | | 427,462.43 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,959.95 | 34,959.90 | 34,959.90 | 34,959.90 | 42,902.78 |
| Comprometido | | 427,462.43 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,959.95 | 34,959.90 | 34,959.90 | 34,959.90 | 42,902.78 |
| Devengado | | 425,346.20 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,959.95 | 34,959.90 | 34,959.90 | 34,959.90 | 40,786.55 |
| Ejercido | | 425,346.20 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,960.00 | 34,959.95 | 34,959.90 | 34,959.90 | 34,959.90 | 40,786.55 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12201 | Sueldos base al personal eventual | | | | | | | | | | | | | |
| Modificado | | 87,236.73 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 8,416.38 | 7,148.40 | 7,148.36 | 7,148.32 | 8,604.87 |
| Comprometido | | 87,236.73 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 8,416.38 | 7,148.40 | 7,148.36 | 7,148.32 | 8,604.87 |
| Devengado | | 87,236.73 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 8,416.38 | 7,148.36 | 7,148.36 | 7,148.36 | 8,604.87 |
| Ejercido | | 87,236.73 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 6,967.20 | 8,416.38 | 7,148.36 | 7,148.36 | 7,148.36 | 8,604.87 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101 | Prima quinquenal por años de servicio efectivos prestados | | | | | | | | | | | | | |
| Modificado | | 253,746.11 | 20,410.00 | 20,410.00 | 20,588.00 | 20,672.00 | 20,672.00 | 20,839.00 | 20,839.00 | 25,133.11 | 21,381.00 | 21,478.00 | 20,619.00 | 20,705.00 |
| Comprometido | | 253,746.11 | 20,410.00 | 20,410.00 | 20,588.00 | 20,672.00 | 20,672.00 | 20,839.00 | 20,839.00 | 25,133.11 | 21,381.00 | 21,478.00 | 20,619.00 | 20,705.00 |
| Devengado | | 253,746.11 | 20,410.00 | 20,410.00 | 20,588.00 | 20,672.00 | 20,672.00 | 20,839.00 | 20,839.00 | 25,133.11 | 21,381.00 | 21,478.00 | 20,619.00 | 20,705.00 |
| Ejercido | | 253,746.11 | 20,410.00 | 20,410.00 | 20,588.00 | 20,672.00 | 20,672.00 | 20,839.00 | 20,839.00 | 25,133.11 | 21,381.00 | 21,478.00 | 20,619.00 | 20,705.00 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13104 | Antigüedad | | | | | | | | | | | | | |
| Modificado | | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comprometido | | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Devengado | | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13201 | Primas de vacaciones y dominical | | | | | | | | | | | | | |
| Modificado | | 320,937.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,705.61 | 3,837.36 | 0.00 | 0.00 | 0.00 | 154,394.37 |
| Comprometido | | 320,937.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,705.61 | 3,837.36 | 0.00 | 0.00 | 0.00 | 154,394.37 |
| Devengado | | 320,937.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,705.61 | 3,837.36 | 0.00 | 0.00 | 0.00 | 154,394.37 |
| Ejercido | | 319,208.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,705.61 | 3,837.36 | 0.00 | 0.00 | 0.00 | 152,665.13 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13202 | Aguinaldo o gratificación de fin de año | | | | | | | | | | | | | |
| Modificado | | 2,592,654.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313,228.98 | 0.00 | 0.00 | 2,279,425.80 |
| Comprometido | | 2,592,654.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313,228.98 | 0.00 | 0.00 | 2,279,425.80 |
| Devengado | | 2,364,485.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,059.56 | 0.00 | 0.00 | 2,279,425.80 |
| Ejercido | | 2,364,485.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,059.56 | 0.00 | 0.00 | 2,279,425.80 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13203 | Otras gratificación de fin de año | | | | | | | | | | | | | |
| Modificado | | 210,050.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,050.05 |
| Comprometido | | 210,050.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,050.05 |
| Devengado | | 198,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,250.00 |
| Ejercido | | 198,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,250.00 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

H. Ayuntamiento Constitucional de Centro

COMPORTAMIENTO DEL GASTO

CORTE AL MES DE: DICIEMBRE

REF. ECONOMICA: 00103

| C.O.G. | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--------|--|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 13415 | Compensaciones | | | | | | | | | | | | | |
| | Modificado | 233,858.12 | 18,990.70 | 18,876.70 | 19,981.70 | 19,580.70 | 19,583.60 | 19,583.60 | 19,583.60 | 19,580.35 | 18,917.10 | 18,131.67 | 20,962.20 | 20,086.20 |
| | Comprometido | 233,858.12 | 18,990.70 | 18,876.70 | 19,981.70 | 19,580.70 | 19,583.60 | 19,583.60 | 19,583.60 | 19,580.35 | 18,917.10 | 18,131.67 | 20,962.20 | 20,086.20 |
| | Devengado | 233,558.12 | 18,990.70 | 18,876.70 | 19,981.70 | 19,580.70 | 19,583.60 | 19,583.60 | 19,583.60 | 19,580.35 | 18,917.10 | 18,131.67 | 20,662.20 | 20,086.20 |
| | Ejercido | 233,258.12 | 18,990.70 | 18,876.70 | 19,981.70 | 19,580.70 | 19,583.60 | 19,583.60 | 19,583.60 | 19,580.35 | 18,917.10 | 18,131.67 | 20,662.20 | 19,786.20 |
| | Disp. X Comprometer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14106 | Aportaciones al ISSET | | | | | | | | | | | | | |
| | Modificado | 1,170,695.04 | 92,973.66 | 91,148.38 | 92,317.82 | 93,605.10 | 93,605.10 | 93,605.10 | 93,605.10 | 112,876.09 | 94,936.52 | 91,632.94 | 77,202.46 | 143,186.77 |
| | Comprometido | 1,170,695.04 | 92,973.66 | 91,148.38 | 92,317.82 | 93,605.10 | 93,605.10 | 93,605.10 | 93,605.10 | 112,876.09 | 94,936.52 | 91,632.94 | 77,202.46 | 143,186.77 |
| | Devengado | 1,162,542.36 | 92,973.66 | 91,148.38 | 92,317.82 | 93,605.10 | 93,605.10 | 93,605.10 | 93,605.10 | 112,876.09 | 94,936.52 | 91,632.94 | 100,693.70 | 111,542.85 |
| | Ejercido | 1,162,542.36 | 92,973.66 | 91,148.38 | 92,317.82 | 93,605.10 | 93,605.10 | 93,605.10 | 93,605.10 | 112,876.09 | 94,936.52 | 91,632.94 | 100,693.70 | 111,542.85 |
| | Disp. X Comprometer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15401 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo | | | | | | | | | | | | | |
| | Modificado | 2,903,171.14 | 199,047.40 | 387,652.51 | 166,812.90 | 170,236.20 | 403,236.20 | 360,586.20 | 170,236.20 | 283,876.84 | 172,773.20 | 172,046.67 | 172,661.68 | 244,005.14 |
| | Comprometido | 2,903,171.14 | 199,047.40 | 387,652.51 | 166,812.90 | 170,236.20 | 403,236.20 | 360,586.20 | 170,236.20 | 283,876.84 | 172,773.20 | 172,046.67 | 172,661.68 | 244,005.14 |
| | Devengado | 2,902,881.82 | 199,047.40 | 387,652.51 | 166,812.90 | 170,236.20 | 403,236.20 | 360,586.20 | 170,236.20 | 283,876.84 | 172,773.20 | 172,046.67 | 172,372.36 | 244,005.14 |
| | Ejercido | 2,828,592.50 | 199,047.40 | 387,652.51 | 166,812.90 | 170,236.20 | 403,236.20 | 360,586.20 | 170,236.20 | 283,876.84 | 172,773.20 | 172,046.67 | 172,372.36 | 169,715.82 |
| | Disp. X Comprometer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15902 | Pago extraordinario por riesgo | | | | | | | | | | | | | |
| | Modificado | 693,411.52 | 55,172.70 | 55,172.70 | 55,172.70 | 56,650.50 | 56,650.50 | 56,650.50 | 56,650.50 | 68,318.52 | 58,123.22 | 58,123.22 | 57,354.34 | 59,372.12 |
| | Comprometido | 693,411.52 | 55,172.70 | 55,172.70 | 55,172.70 | 56,650.50 | 56,650.50 | 56,650.50 | 56,650.50 | 68,318.52 | 58,123.22 | 58,123.22 | 57,354.34 | 59,372.12 |
| | Devengado | 690,624.86 | 55,172.70 | 55,172.70 | 55,172.70 | 56,650.50 | 56,650.50 | 56,650.50 | 56,650.50 | 68,318.52 | 58,123.22 | 58,123.22 | 57,354.34 | 56,585.46 |
| | Ejercido | 690,624.86 | 55,172.70 | 55,172.70 | 55,172.70 | 56,650.50 | 56,650.50 | 56,650.50 | 56,650.50 | 68,318.52 | 58,123.22 | 58,123.22 | 57,354.34 | 56,585.46 |
| | Disp. X Comprometer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15903 | Prestaciones Adicionales | | | | | | | | | | | | | |
| | Modificado | 254,000.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 149,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| | Comprometido | 254,000.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 149,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| | Devengado | 254,000.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 149,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| | Ejercido | 254,000.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 149,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| | Disp. X Comprometer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17102 | Estímulos al personal operativo | | | | | | | | | | | | | |
| | Modificado | 1,626,806.55 | 127,273.78 | 127,273.78 | 127,273.78 | 127,695.58 | 133,174.01 | 130,444.92 | 130,644.91 | 152,455.34 | 142,661.30 | 142,661.30 | 140,764.20 | 144,483.65 |
| | Comprometido | 1,626,806.55 | 127,273.78 | 127,273.78 | 127,273.78 | 127,695.58 | 133,174.01 | 130,444.92 | 130,644.91 | 152,455.34 | 142,661.30 | 142,661.30 | 140,764.20 | 144,483.65 |
| | Devengado | 1,621,190.00 | 127,273.78 | 127,273.78 | 127,273.78 | 127,695.58 | 133,174.01 | 130,444.92 | 130,644.91 | 152,455.34 | 142,661.30 | 142,661.30 | 140,764.20 | 138,867.10 |
| | Ejercido | 1,621,190.00 | 127,273.78 | 127,273.78 | 127,273.78 | 127,695.58 | 133,174.01 | 130,444.92 | 130,644.91 | 152,455.34 | 142,661.30 | 142,661.30 | 140,764.20 | 138,867.10 |
| | Disp. X Comprometer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21101 | Materiales y útiles de oficina | | | | | | | | | | | | | |
| | Modificado | 39,991.23 | 10,213.01 | 0.00 | 0.00 | 9,866.59 | 0.00 | 0.00 | 9,744.00 | 0.00 | 0.00 | 0.00 | 2,784.00 | 7,383.63 |
| | Comprometido | 39,283.87 | 10,213.01 | 0.00 | 0.00 | 9,866.59 | 0.00 | 0.00 | 9,744.00 | 0.00 | 0.00 | 0.00 | 2,105.87 | 7,354.40 |
| | Devengado | 39,283.87 | 0.00 | 10,213.01 | 0.00 | 0.00 | 9,866.59 | 0.00 | 9,744.00 | 0.00 | 0.00 | 0.00 | 2,105.87 | 7,354.40 |
| | Ejercido | 31,929.47 | 0.00 | 3,197.33 | 7,015.68 | 0.00 | 4,011.28 | 5,855.31 | 0.00 | 9,744.00 | 0.00 | 0.00 | 0.00 | 2,105.87 |
| | Disp. X Comprometer | 707.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 678.13 | 29.23 |
| 21503 | Material Impreso | | | | | | | | | | | | | |
| | Modificado | 17,502.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,115.68 | 0.00 | 0.00 | 0.00 | 0.00 | 2,437.16 | 10,949.70 |
| | Comprometido | 8,610.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,115.68 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327.97 | 3,167.29 |
| | Devengado | 8,610.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,115.68 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327.97 | 3,167.29 |
| | Ejercido | 5,443.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,115.68 | 0.00 | 0.00 | 0.00 | 1,327.97 |
| | Disp. X Comprometer | 8,891.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,109.19 | 7,782.41 |

H. Ayuntamiento Constitucional de Centro

COMPORTAMIENTO DEL GASTO

CORTE AL MES DE: DICIEMBRE

REF. ECONOMICA: 00103

| C.O.G. | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|---|---------------------|-----------|-----------|------------|------------|------------|------------|--------------|------------|------------|---------|-----------|-----------|
| 21601 | Material de limpieza | | | | | | | | | | | | | |
| Modificado | | 53,897.46 | 2,254.34 | 0.00 | 0.00 | 1,643.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Comprometido | | 22,167.46 | 2,254.34 | 0.00 | 0.00 | 1,643.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,270.00 |
| Devengado | | 22,167.46 | 0.00 | 2,254.34 | 0.00 | 687.44 | 955.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,270.00 |
| Ejercido | | 22,167.46 | 0.00 | 2,254.34 | 0.00 | 0.00 | 687.44 | 955.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,270.00 |
| Disp. X Comprometer | | 31,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,730.00 |
| 25201 | Plaguicidas, abonos y fertilizantes | | | | | | | | | | | | | |
| Modificado | | 1,382,402.26 | 0.00 | 0.00 | 37,207.08 | 0.00 | 0.00 | 349,847.20 | 995,347.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comprometido | | 1,382,402.26 | 0.00 | 0.00 | 37,207.08 | 0.00 | 0.00 | 349,847.20 | 995,347.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Devengado | | 1,382,402.26 | 0.00 | 0.00 | 0.00 | 37,207.08 | 0.00 | 349,847.20 | 995,347.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | | 1,382,402.26 | 0.00 | 0.00 | 0.00 | 37,207.08 | 0.00 | 0.00 | 1,345,195.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25301 | Medicinas y productos farmacéuticos | | | | | | | | | | | | | |
| Modificado | | 433,722.50 | 38,327.50 | 57,175.00 | 80,510.60 | 0.00 | 116,042.80 | 0.00 | 116,666.60 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| Comprometido | | 408,722.50 | 38,327.50 | 57,175.00 | 80,510.60 | 0.00 | 116,042.80 | 0.00 | 116,666.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Devengado | | 408,722.50 | 38,327.50 | 57,175.00 | 80,510.60 | 0.00 | 116,042.80 | 0.00 | 116,666.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | | 408,722.50 | 0.00 | 38,327.50 | 57,175.00 | 80,510.60 | 0.00 | 116,042.80 | 0.00 | 116,666.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disp. X Comprometer | | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 25401 | Materiales, accesorios y suministros médicos | | | | | | | | | | | | | |
| Modificado | | 98,097.67 | 0.00 | 12,368.91 | 0.00 | 0.00 | 0.00 | 0.00 | 82,833.26 | 0.00 | 0.00 | 0.00 | 2,895.50 | 0.00 |
| Comprometido | | 95,202.17 | 0.00 | 12,368.91 | 0.00 | 0.00 | 0.00 | 0.00 | 82,833.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Devengado | | 95,202.17 | 0.00 | 12,368.91 | 0.00 | 0.00 | 0.00 | 0.00 | 82,833.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | | 95,202.17 | 0.00 | 0.00 | 12,368.91 | 0.00 | 0.00 | 0.00 | 0.00 | 82,833.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disp. X Comprometer | | 2,895.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,895.50 | 0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos | | | | | | | | | | | | | |
| Modificado | | 94,479.75 | 1,625.40 | 8,967.83 | 7,787.08 | 8,205.40 | 8,715.64 | 13,193.72 | 5,364.03 | 4,267.10 | 28,020.22 | 0.00 | 8,333.33 | 0.00 |
| Comprometido | | 92,093.42 | 1,625.40 | 8,967.83 | 7,787.08 | 8,205.40 | 8,715.64 | 13,193.72 | 5,364.03 | 4,267.10 | 28,020.22 | 0.00 | 0.00 | 5,947.00 |
| Devengado | | 92,093.42 | 1,625.40 | 8,967.83 | 7,787.08 | 8,205.40 | 8,715.64 | 13,193.72 | 5,364.03 | 4,267.10 | 28,020.22 | 0.00 | 0.00 | 5,947.00 |
| Ejercido | | 92,093.42 | 1,625.40 | 8,967.83 | 7,787.08 | 8,205.40 | 8,715.64 | 13,193.72 | 5,364.03 | 4,267.10 | 28,020.22 | 0.00 | 0.00 | 5,947.00 |
| Disp. X Comprometer | | 2,386.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,333.33 | -5,947.00 |
| 27201 | Prendas de protección personal | | | | | | | | | | | | | |
| Modificado | | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| Comprometido | | 8,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,410.00 |
| Devengado | | 8,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,410.00 |
| Ejercido | | 8,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,410.00 |
| Disp. X Comprometer | | 36,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,590.00 |
| 29601 | Refacciones y accesorios menores de equipo de transporte | | | | | | | | | | | | | |
| Modificado | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comprometido | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Devengado | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35401 | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio | | | | | | | | | | | | | |
| Modificado | | 743,000.00 | 0.00 | 0.00 | 743,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comprometido | | 743,000.00 | 0.00 | 0.00 | 743,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Devengado | | 743,000.00 | 0.00 | 0.00 | 0.00 | 148,600.00 | 0.00 | 297,200.00 | 148,600.00 | 148,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | | 743,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,600.00 | 297,200.00 | 0.00 | 297,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

H. Ayuntamiento Constitucional de Centro

COMPORTAMIENTO DEL GASTO

CORTE AL MES DE: DICIEMBRE

REF. ECONOMICA: 00103

| C.O.G. | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|--|------------------|-----------|-----------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
| 35501 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | | | | | | | | | | | | | |
| Modificado | | 10,538.00 | 10,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comprometido | | 10,538.00 | 10,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Devengado | | 10,538.00 | 0.00 | 10,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | | 10,538.00 | 0.00 | 10,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disp. X Comprometer | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |