

**ayuntamiento Constitucional de Centro**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ECONÓMICA (por Tipo de Gasto)**  
 DEL 01/01/2023 AL 31/12/2023

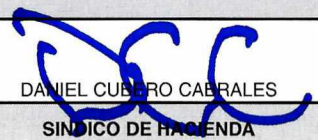
CUENTA PÚBLICA

**2023**

| Concepto  | Egresos                 |                               |                         |                         |                         | Subejercicio            |
|---|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  |                         |
|   | 1                       | 2                             | 3 = (1 + 2)             | 4                       | 5                       |                         |
| Gasto Corriente                                   | 3,138,615,743.07        | 223,711,694.63                | 3,362,327,437.70        | 3,124,454,453.53        | 3,092,409,583.73        | 237,872,984.17          |
| Gasto de Capital                                  | 409,215,962.38          | 1,792,697,364.64              | 2,201,913,327.02        | 1,317,694,198.39        | 1,311,892,019.51        | 884,219,128.63          |
| Amortización de la Deuda y Disminución de Pasivos | 4,736,124.06            | 187,606.80                    | 4,923,730.86            | 4,923,730.86            | 4,923,730.86            | -0.00                   |
| Pensiones y Jubilaciones                          | 1,186,493.40            | 163,226.46                    | 1,349,719.86            | 1,349,719.86            | 1,349,719.86            | -0.00                   |
| Participaciones                                   | 60,267,751.36           | -50,354,008.16                | 9,913,743.20            | 9,913,743.20            | 9,913,743.20            | 0.00                    |
| <b>Total del Gasto</b>                            | <b>3,614,022,074.27</b> | <b>1,966,405,884.37</b>       | <b>5,580,427,958.64</b> | <b>4,458,335,845.84</b> | <b>4,420,488,797.16</b> | <b>1,122,092,112.80</b> |

  
 CARLOS FERNANDO JUÁREZ TORRES  
 DIRECTOR DE PROGRAMACIÓN

  
 AURA DEL CARMEN MEDINA CANO  
 PRESIDENTA MUNICIPAL

  
 DANIEL CUBERO CABRALES  
 SINDICO DE HACIENDA

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