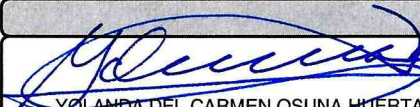


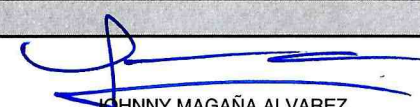
| Concepto                                                  | 2022 <sup>1</sup>       | 2023 <sup>1</sup>       | 2024 <sup>1</sup>       | Año del Ejercicio Vigente <sup>2</sup> |
|-----------------------------------------------------------|-------------------------|-------------------------|-------------------------|----------------------------------------|
| <b>1. GASTO NO ETIQUETADO (1=A+B+C+D+E+F+G+H+I)</b>       | <b>2,641,023,055.12</b> | <b>2,586,583,433.05</b> | <b>2,725,978,489.63</b> | <b>2,907,824,320.00</b>                |
| A. SERVICIOS PERSONALES                                   | 1,352,527,540.88        | 1,466,865,513.98        | 1,549,167,537.40        | 1,608,434,363.04                       |
| B. MATERIALES Y SUMINISTROS                               | 186,687,707.39          | 146,992,029.83          | 213,783,241.64          | 219,765,074.40                         |
| C. SERVICIOS GENERALES                                    | 359,421,545.01          | 318,925,181.03          | 413,429,690.38          | 473,880,062.71                         |
| D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 181,360,709.05          | 323,573,423.10          | 235,372,457.43          | 300,920,895.91                         |
| E. BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 23,194,555.90           | 31,008,916.07           | 22,749,152.55           | 70,935,763.07                          |
| F. INVERSIÓN PÚBLICA                                      | 113,023,066.20          | 274,910,547.46          | 281,295,676.96          | 224,643,144.47                         |
| G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | 162,999,667.46          | 344,154.50              | 0.00                    | 0.00                                   |
| H. PARTICIPACIONES Y APORTACIONES                         | 23,385,808.05           | 23,037,293.08           | 9,984,384.00            | 9,245,016.40                           |
| I. DEUDA PÚBLICA                                          | 238,422,455.18          | 926,374.00              | 196,349.27              | 0.00                                   |
| <b>2. GASTO ETIQUETADO (2=A+B+C+D+E+F+G+H+I)</b>          | <b>1,379,574,828.73</b> | <b>1,871,752,412.79</b> | <b>2,109,432,825.86</b> | <b>1,559,256,970.10</b>                |
| A. SERVICIOS PERSONALES                                   | 403,177,396.66          | 393,729,531.21          | 393,311,087.26          | 411,018,301.97                         |
| B. MATERIALES Y SUMINISTROS                               | 46,408,911.44           | 233,537,096.82          | 44,874,913.56           | 38,544,945.58                          |
| C. SERVICIOS GENERALES                                    | 278,525,453.10          | 413,983,950.59          | 374,625,149.17          | 406,947,366.67                         |
| D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00                    | 1,995,362.32            | 7,762,767.89            | 112,048,053.57                         |
| E. BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 13,217,749.11           | 37,194,464.71           | 152,971,828.64          | 24,664,892.25                          |
| F. INVERSIÓN PÚBLICA                                      | 392,046,598.52          | 755,362,112.34          | 1,095,699,253.12        | 538,830,512.91                         |
| G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | 16,702,365.02           | 0.00                    | 0.00                    | 0.00                                   |
| H. PARTICIPACIONES Y APORTACIONES                         | 0.00                    | 0.00                    | 0.00                    | 0.00                                   |
| I. DEUDA PÚBLICA                                          | 229,496,354.88          | 35,949,894.80           | 40,187,826.22           | 27,202,897.15                          |
| <b>3. Total del Resultado de Egresos (3 = 1 + 2)</b>      | <b>4,020,597,883.85</b> | <b>4,458,335,845.84</b> | <b>4,835,411,315.49</b> | <b>4,467,081,290.10</b>                |

<sup>1</sup>. Los importes corresponden a los egresos totales devengados.

<sup>2</sup>. Los importes corresponden a los egresos devengados al cierre trimestral más reciente disponible y estimados para el resto del ejercicio.

  
CARLOS FERNANDO JUÁREZ TORRES  
DIRECTOR DE PROGRAMACIÓN

  
YOLANDA DEL CARMEN OSUNA HUERTA  
PRESIDENTA MUNICIPAL

  
JOHNNY MAGAÑA ALVAREZ  
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